



Marshall County Emergency Management Agency

2369 Jessup Avenue Floor #3 Admin. Bldg. Marshalltown, Iowa 50158

PH: (641) 754-6385 Fax (641) 754-6389

Kim Elder, Coordinator

The Marshall County Emergency Management Commission will meet January 4th, 2024 (Thursday) at 6:00 p.m. Public Hearing for the FY24 Emergency Management budget at 2369 Jessup Avenue, EOC/Training Room – 3rd Floor, Marshalltown Iowa 50158 with _____ members present.

Notice to the public--The Marshall County Emergency Management Commission welcomes comments from the public during the time allowed for discussion. You are requested to state your name for the record and limit the time used to present your remarks in order that others may be given the opportunity to speak. The normal process on any agenda item is for the Chairperson to read the item from the agenda. The Commission is given an opportunity to comment on the issue and/or place a motion on the floor. An opportunity for discussion may be presented at which time the public may participate and a roll call vote will follow.

Zoom meeting information:

Topic: (NOTE the one Zoom call hosts all 3 meetings due to the meetings being collocated and running consecutively)

Kimberly Elder is inviting you to a scheduled Zoom meeting.

Topic: Marshall County 911, Communications Commission and Emergency Management Commission Monthly meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://us06web.zoom.us/j/82278074295?pwd=K3MyZCtHcjJ0NDU4U0pBWU1nZ09XUT09>

Meeting ID: 822 7807 4295

Passcode: 037866
One tap mobile
+13126266799,,82278074295# US (Chicago)
+16469313860,,82278074295# US

Dial by your location
+1 312 626 6799 US (Chicago)
+1 646 931 3860 US

PUBLIC HEARING
6:00 p.m.

1. Open Hearing – Chair
2. Roll Call / Sign In Sheet - Secretary
3. Calls or correspondence received concerning proposed published budget
4. Discussion - EM Commission
5. Discussion - Public
6. Close Hearing

AGENDA FOR LEMS MEETING:
(Immediately following public hearing)

1. Call to Order
2. Approval of the Agenda for the January 4, 2024 meeting
3. Approval of minutes for December 14, 2023 meeting
4. Welcome New Commission Members

Share packet and booklet
5. Vote and Appointing of Chair and Vice Chair of Commission
Nominations

Motion

Discussion

Roll call and voting

City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Albion				

Clemons				
Ferguson				
Gilman				
Haverhill				
Laurel				
LeGrand				
Liscomb				
Marshall County BOS				
Marshall County Sheriff's Office				
City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Marshalltown				
Melbourne				
Rhodes				
Saint Anthony				
State Center				
			In favor	opposed

*Called or e-mailed votes as noted above.

6. Adoption of the FY2025 (July 1, 2043 through June 30, 2054) MCEM Budget Motion

Discussion

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2024 - June 30, 2025
Marshall County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2024/2025 budget as follows:
Meeting Date: 1/4/2024 Meeting Time: 06:00 PM Meeting Location: 2369 Jessup Avenue Floor 3, Marshalltown, IA 50158
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2023	Estimated FYE June 30 , 2024	Proposed FYE June 30 , 2025
BEGINNING FUND BALANCE:	1	376,073	378,135	178,977
REVENUES:				
County Contribution	2	26,090	27,395	28,217
Other Revenues	3	1,585,731	1,816,445	2,142,324
Total Revenues (2+3)	4	1,611,821	1,843,840	2,170,541
EXPENDITURES:				
Administration and Operations	5	1,563,199	2,034,898	2,341,150
Capital Outlays	6	46,560	8,100	8,100
Total Expenditures (5+6)	7	1,609,759	2,042,998	2,349,250
Total Ending Fund Balance	8	378,135	178,977	268

This was published in the TR and MIE on December 21, 2023.

*Proposed 5% increase in assessments for county and cities, need to look at increasing more due to funding being low and costs increasing. There may be some legislative changes coming for voluntary assessments vs. levy.

*Proposed 3.5% increase in salary

*Line 44 – taking out \$20,000 reserve for emergency fund due to fund balance deficit even with tight budgeting, insurance is a big part of that need. State may be looking at reducing roll over for projects. Will know more in the spring.

Roll Call Vote

City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Albion				
Clemons				
Ferguson				
Gilman				
Haverhill				
Laurel				
LeGrand				
Liscomb				
Marshall County BOS				
Marshall County Sheriff's Office				
City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Marshalltown				
Melbourne				
Rhodes				
Saint Anthony				
State Center				
			In favor	opposed

Called or e-mailed votes as noted above.

7. Old Business

EM Admin Assistant \$27,000 = 20 hour per week for 52 weeks @ \$20 hr with extra room for hours

8. New Business
9. Other Business
10. Public Forum- is a time set aside for the public to make comments on topics of MCEM business other than those listed on this agenda. No action will be taken on any of these topics brought up in the public forum.
11. Adjournment- There being no further business to come before the Commission, the meeting is adjourned at ____p.m.

Next meeting: Thursday, April 11, 2024 6 p.m.

Attachments:
Budget

NOTICE of PUBLIC HEARING