



Marshall County Emergency Management Agency

2369 Jessup Avenue Floor #3 Admin. Bldg. Marshalltown, Iowa 50158

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Kim Elder, Coordinator

STATEMENT BY COMMISSION REGARDING ELECTRONIC MEETING PURSUANT TO IOWA CODE 21.8

This open meeting is being held electronically pursuant to Iowa Code section 21.8 due to the current circumstances of the COVID-19 pandemic and social distancing where an in-person meeting is impossible or impractical for committee members and for the safety of the public.

How to Participate in the Meeting

Due to the concern for the safety of all residents of Marshall County, the Board of Supervisors' Public Meetings will be available LIVE online, as previously established on March 31, 2020, through the COVID-19 Virus pandemic, to continue indefinitely, meetings will also accommodate limited number of guests from the public in the meeting room designated in agendas. The Commission encourages the public to remain engaged and actively participate via the ZOOM process if possible.. Presenters may provide documentation electronically for inclusion during the meeting prior to the agenda deadline and are requested to participate via ZOOM.

- If you call in or participate by zoom, please mute yourself until you speak.

The Marshall County Emergency Management Commission will meet January 12th, 2023 (Thursday) at 6:15 p.m. Public Hearing for the FY24 Emergency Management budget at 2369 Jessup Avenue, EOC/Training Room – 3rd Floor, Marshalltown Iowa 50158 with _____ members present.

Notice to the public--The Marshall County Emergency Management Commission welcomes comments from the public during the time allowed for discussion. You are requested to state your name for the record and limit the time used to present your remarks in order that others may be given the opportunity to speak. The normal process on any agenda item is for the Chairperson to read the item from the agenda. The Commission is given an opportunity to comment on the issue and/or place a motion on the floor. An opportunity for discussion may be presented at which time the public may participate and a roll call vote will follow.

Zoom meeting information:

Topic: (NOTE the one Zoom call hosts all 3 meetings due to the meetings being collocated and running consecutively)

Kimberly Elder is inviting you to a scheduled Zoom meeting.

Topic: Marshall County 911, Communications Commission and Emergency Management Commission Monthly meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://us06web.zoom.us/j/82278074295?pwd=K3MyZCtHcjJ0NDU4U0pBWU1nZ09XUT09>

Meeting ID: 822 7807 4295

Passcode: 037866

One tap mobile

+13126266799,,82278074295# US (Chicago)

+16469313860,,82278074295# US

Dial by your location

+1 312 626 6799 US (Chicago)

+1 646 931 3860 US

Meeting ID: 822 7807 4295

Find your local number: <https://us06web.zoom.us/j/82278074295>

PUBLIC HEARING

6:15 p.m.

1. Open Hearing – Vice Chair (Chair Patten has retired from the BOS and Chair is not available)
2. Roll Call / Sign In Sheet - Secretary
3. Calls or correspondence received concerning proposed published budget
4. Discussion - EM Commission
5. Discussion - Public
6. Close Hearing

AGENDA FOR LEMS MEETING:

(Immediately following public hearing)

1. Call to Order
2. Approval of the Agenda for the January 12, 2023 meeting
3. Approval of minutes for December 8, 2022 meeting

4. Welcome New Commission Members

Share packet and booklet

5. Vote and Appointing of Chair and Vice Chair of Commission Nominations

Motion

Discussion

Roll call and voting

City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Albion				
Clemons				
Ferguson				
Gilman				
Haverhill				
Laurel				
LeGrand				
Liscomb				
Marshall County BOS				
Marshall County Sheriff's Office				
City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Marshalltown				
Melbourne				
Rhodes				
Saint Anthony				
State Center				
			In favor	opposed

*Called or e-mailed votes as noted above.

6. Adoption of the FY2024 (July1, 2023 through June 30, 2024) MCEM Budget Motion

Discussion

1/6/23, 5:55 PM

Local Government Property Valuation System

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024
Marshall County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2023/2024 budget as follows:
Meeting Date: 1/12/2023 Meeting Time: 06:15 PM Meeting Location: 2369 Jessup Avenue Floor 3 Marshalltown, IA 50158
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30, 2022	Estimated FYE June 30, 2023	Proposed FYE June 30, 2024
BEGINNING FUND BALANCE:	1	356,818	376,072	215,972
REVENUES:				
County Contribution	2	30,879	26,090	27,395
Other Revenues	3	1,451,289	1,529,749	1,816,445
Total Revenues (2+3)	4	1,482,168	1,555,839	1,843,840
EXPENDITURES:				
Administration and Operations	5	1,461,607	1,706,039	2,034,898
Capital Outlays	6	1,307	9,900	8,100
Total Expenditures (5+6)	7	1,462,914	1,715,939	2,042,998
Total Ending Fund Balance	8	376,072	215,972	16,814

This was published in the TR and MIE on December 28, 2022.

Roll Call Vote

City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Albion				
Clemons				
Ferguson				
Gilman				
Haverhill				
Laurel				
LeGrand				
Liscomb				
Marshall County BOS				
Marshall County Sheriff's Office				
City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Marshalltown				
Melbourne				
Rhodes				
Saint Anthony				
State Center				
			In favor	opposed

Called or e-mailed votes as noted above.

7. Open discussion

8. Old Business

EM waiting on Admin Assistant information. Delay due to many being out or overloaded at the end of the year.

EOC furniture installed.

Siren grant work next week with BOS.

Signature sheet for 28E.

Pagers received in October 2021 for CERT, dispatch/EM program are finally being issued next month, programming being finished up by RACOM this month.

9. New Business

10. Other Business

11. Public Forum- is a time set aside for the public to make comments on topics of MCEM business other than those listed on this agenda. No action will be taken on any of these topics brought up in the public forum.

12. Adjournment- There being no further business to come before the Commission, the meeting is adjourned at ____p.m.

Attachments:

Budget

NOTICE of PUBLIC HEARING