

Marshall County Board of Supervisor
Budget Work Sessions, Regular Meeting, and Special Meetings -
Fiscal Year End 2024 Budget Amendment & Fiscal Year End 2025 Budget

Each year, the Marshall County Board of Supervisors, coordinating with other County Elected Officials and Department Heads, conducts a thorough budgeting process before outlining the County's budget for the upcoming fiscal year. The public is invited to attend any and all meetings. The preliminary schedule for Fiscal Year 2025 (July 1, 2024 - June 30, 2025) budget meetings, including specific department budget discussions, is listed below. Meeting dates, times, places, and Department are subject to change and will be updated accordingly.

The Board will receive information during the budget work sessions, direct staff to prepare the budget during these work sessions and take formal action to set the budget and budget amendment at the Regular or Special Board of Supervisor Meetings indicated below.

<u>Date</u>	<u>Time</u>	<u>Deptment Name</u>
Tuesday, January 2, 2024	9:00 AM	Organization Meeting/ Budget Work Session, Veterans' Affairs Meeting Rm 2
Wednesday, January 3, 2024	10:00 AM	Regualr Meeting / Budget Work Session, Treasurer Meeting Rm 2
Wednesday, January 3, 2024	11:00 AM	Budget Work Session, County Attorney Meeting Rm 2
Thursday, January 4, 2024	9:00 AM	Budget Work Session, Zoning Meeting Rm 2
Thursday, January 4, 2024	10:00 AM	Budget Work Session, Board of Supervisors Meeting Rm 2
Friday, January 5, 2024	8:30 AM	Budget Work Session, Emergency Management Meeting Rm 2
Friday, January 5, 2024	9:30 AM	Budget Work Session, Information Technology Meeting Rm 2
Wednesday, January 10, 2024	9:00 AM	Budget Work Session, Engineering & Secondary Roads Meeting Rm 2
Thursday, January 11, 2024	8:30 AM	Budget Work Session, Conservation Meeting Rm 2
Thursday, January 11, 2024	10:00 AM	Budget Work Session, Auditor/Recorder & ARPA Meeting Rm 2
Thursday, January 11, 2024	11:30 AM	Budget Work Session, Building & Grounds Capital Projects Meeting Rm 2
Thursday, January 11, 2024	2:00 PM	Budget Work Session, Med Examiners Meeting Rm 2
Monday, January 15, 2024		Martin Luther King Jr Day, Offices Closed
Wednesday, January 17, 2024	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Wednesday, January 17, 2024	10:30 AM	Budget Work Session, Public Health Meeting Rm 2
Wednesday, January 17, 2024	1:30 PM	Budget Work Session, County Sheriff Meeting Rm 2
Wednesday, January 24, 2024	9:00 AM	Budget Work Session, General Discussion Meeting Rm 2
Monday, January 29, 2024	8:30 AM	Budget Work Session, General Discussion Meeting Rm 2
Wednesday, January 31, 2024	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Wednesday, January 31, 2024	Immediately Following BOS Meeting	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2
Wednesday, February 7, 2024	3:30 PM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 3A
Wednesday, February 21, 2024	9:00 AM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 3A
Wednesday, February 28, 2024	9:00 AM	Regular Meeting, set public hearing for FYE 25 Property Tax Levy to March 25th BOS Meeting Rm First Floor
Monday, March 25, 2024	9:00 AM	Special Meeting, hold public hearing for propety tax resolution BOS Meeting Rm First Floor
Wednesday, March 27, 2024	9:00 AM	Regular Meeting, set public hearing for FY24 Amendment & FY 25 Budget to April 9th BOS Meeting Rm First Floor
Tuesday, April 9, 2024	8:30 AM	Special Meeting, FY24 Amendment & FY25 Budget Resolution BOS Meeting Rm First Floor