NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025
County Name: MARSHALL COUNTY County Number: 64

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 4/9/2024 Meeting Time: 08:30 AM Meeting Location: Marshall County Courthouse, First Floor Meeting Room, 1 East Main Street. Marshalltown, Iowa Zoom. Participate Live. HTTPS://US02WEB.ZOOM.US/J/87136221316?PWD=Q0LDEXVVEHPLSVROA3LVRDVTCXHAQT09
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals
Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget"amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.marshallcountyia.gov

County Telephone Number
(641) 754-6330

		Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	15,599,153	15,307,859	14,686,599	3.06
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	4,885	
Less: Credits to Taxpayers	3	856,042	840,186	806,085	
Net Current Property Taxes	4	14,743,111	14,467,673	13,875,629	
Delinquent Property Tax Revenue	5	1,000	1,000	3,751	
Penalties, Interest & Costs on Taxes	6	100,000	80,000	115,029	
Other County Taxes/TIF Tax Revenues	7	2,697,496	2,548,619	2,571,532	2.42
Intergovernmental	8	10,015,288	9,749,704	9,302,780	
Licenses & Permits	9	57,050	323,575	72,348	
Charges for Service	10	915,869	934,984	953,964	
Use of Money & Property	11	564,274	799,033	462,797	
Miscellaneous	12	482,600	4,257,884	2,077,816	
Subtotal Revenues	13	29,576,688	33,162,472	29,435,646	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	4,500,000	7,388,356	10,805,236	
Proceeds of Fixed Asset Sales	16	10,000	14,448	54,399	
Total Revenues & Other Sources	17	34,086,688	40,565,276	40,295,281	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	12,918,093	11,800,033	10,254,802	12.24
Physical Health and Social Services	19	998,760	945,660	595,402	29.52
County Environment and Education	21	1,593,030	1,451,873	1,044,207	23.51
Roads & Transportation	22	10,254,650	9,901,950	9,386,073	4.52
Government Services to Residents	23	1,254,131	1,268,831	1,017,140	11.04
Administration	24	3,934,424	3,544,736	2,953,540	15.42
Nonprogram Current	25	0	0	0	
Debt Service	26	605,250	605,950	606,200	-0.08
Capital Projects	27	5,582,786	6,958,765	13,194,279	-34.95
Subtotal Expenditures	28	37,141,124	36,477,798	39,051,643	
Other Financing Uses:					
Operating Transfers Out	29	4,500,000	7,388,356	10,805,236	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	41,641,124	43,866,154	49,856,879	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-7,554,436	-3,300,878	-9,561,598	
Beginning Fund Balance - July 1,	33	16,737,454	20,038,332	29,599,930	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	5,956,428	12,540,240	16,137,717	
Fund Balance - Committed	37	40,000	40,000	40,000	
Fund Balance -Assigned	38	523,346	590,846	683,646	
Fund Balance - Unassigned	39	2,663,244	3,566,368	3,176,969	
Total Ending Fund Balance - June 30,	40	9,183,018	16,737,454	20,038,332	

Proposed property taxation by type:		Proposed tax rates per $1,000 taxable valuation:	
Countywide Levies*:	12,652,289		
Rural Only Levies*:	2,946,864	Urban Areas:	6.24012
Special District Levies*:	0	RuralAreas:	9.30025
TIF Tax Revenues:	70,000	Any special district tax rates not included.	
Utility Replacement Excise Tax:	1,118,496		

Explanation of any significant items in the budget or additional virtual meeting information:
General Levy is limited to the Max Levy Rate of$3.398 per $1,000 of taxable value. This rate facilitates the levy in General Sup to support Marshall Co Communication Commission through the county-wide-levy & increases to Gen Liability & Workers Comp Ins while maintaining appropriate Fund Balances.